

# Very simple budget format

Only suitable for smaller projects / Start-Ups that will have roughly the same Income and Expenses every month.

Figures per month!!!! Average per month. Then Per year is automatic

What	Per month		Per year	
	Debet	Credit	Debet	Credit
<b>Income</b>				
<b>Sales of Products &amp; Services</b>				
Product 1	1 000		12 000	0
Product 2	10 000		120 000	0
Product 3	500		6 000	0
Services	750		9 000	0
<b>Other Income</b>				
Interest, Incoming Rent, etc	300		3 600	0
Other incomes	150		1 800	0
<b>Total Income</b>	<b>12 700</b>		<b>152 400</b>	<b>0</b>
<b>Expenditures</b>				
<b>Buying for business, etc</b>				
Buying products for selling		4 000		48 000
Treatment and packing of products		200		2 400
<b>Running the business</b>				
Rent of premises		850		10 200
Phone and IT		75		900
Office equipment, etc		75		900
Travel etc		150		1 800
Insurance etc		100		1 200
Financial costs		25		300
For Unexpected costs		200		2 400
Other costs		100		1 200
<b>Total Costs</b>		<b>5 775</b>		<b>69 300</b>
<b>Profit Margin before tax</b>		<b>6 925</b>		<b>83 100</b>
Estimated tax (25%)		1 731		20 775
<b>Profit after tax</b>		<b>5 194</b>		<b>62 325</b>

You must also estimate how much you need for the startup period.